

**City of Greensboro
Capital Improvements Program Summary
2004 - 2010**

	FY 04 - 05	FY 05 - 06	FY 06 - 07	FY 07 - 08	FY 08 - 09	FY 09 - 10	TOTAL
Culture and Recreation							
<i>Libraries</i>							
Benjamin Branch							
Benjamin Branch Library Expansion	\$0	\$0	\$1,148,000	\$0	\$0	\$0	\$1,148,000
Historical Museum							
Historical Museum Renovations	\$0	\$0	\$0	\$1,027,420	\$0	\$0	\$1,027,420
McGirt-Horton Branch							
McGirt-Horton Library	\$0	\$0	\$445,000	\$1,891,530	\$0	\$0	\$2,336,530
Northeast Branch Library							
Northeast Branch Library	\$0	\$0	\$0	\$3,424,485	\$0	\$0	\$3,424,485
Libraries Totals	\$0	\$0	\$1,593,000	\$6,343,435	\$0	\$0	\$7,936,435
<i>Parks and Recreation</i>							
Administration							
Land Acquisition for Future Park Development	\$0	\$0	\$50,000	\$100,000	\$100,000	\$100,000	\$350,000
Parks, Open Space, and Greenway Acquisition	\$0	\$0	\$5,000,000	\$5,000,000	\$5,000,000	\$5,000,000	\$20,000,000
Athletics/Tennis							
Tennis Court Repairs	\$0	\$0	\$66,000	\$45,000	\$82,000	\$55,000	\$248,000
Barber Park							
Barber Park Community Ctr-Phase I Master Plan Implementation	\$275,000	\$2,474,720	\$0	\$0	\$0	\$0	\$2,749,720
Barber Park Master Plan Implementation	\$0	\$0	\$500,000	\$5,000,000	\$4,500,000	\$0	\$10,000,000
Bryan Park							
Bryan Park at Guilford County- Phase 1	\$0	\$0	\$0	\$1,200,000	\$800,000	\$0	\$2,000,000
Cemeteries							
Green Hill Cemetery Maintenance Facility	\$0	\$0	\$0	\$400,000	\$0	\$0	\$400,000
Facilities & Land Management							
Caldwell Park Master Plan	\$225,000	\$0	\$85,000	\$0	\$0	\$0	\$310,000
Greensboro Sportsplex							
Sportsplex Renovation	\$0	\$0	\$0	\$450,000	\$0	\$0	\$450,000
Keeley Park							
Keeley Park Development	\$0	\$0	\$740,200	\$0	\$5,895,350	\$0	\$6,635,550
Lake Wardens							
Lakes Facility Improvements	\$117,650	\$0	\$0	\$0	\$0	\$0	\$117,650
Lakes/Trails							

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	FY 04 - 05	FY 05 - 06	FY 06 - 07	FY 07 - 08	FY 08 - 09	FY 09 - 10	TOTAL
Trail System Expansion	\$0	\$0	\$0	\$0	\$1,500,000	\$1,500,000	\$3,000,000
Landscape & Beautification							
Gateway Garden at Lee Street and Florida Street	\$285,000	\$1,000,000	\$715,000	\$1,000,000	\$0	\$0	\$3,000,000
Paving of Arboretum Paths	\$0	\$0	\$92,500	\$0	\$0	\$0	\$92,500
Re-Landscape Downtown	\$0	\$0	\$100,000	\$100,000	\$0	\$0	\$200,000
Neighborhood Centers							
Centers Floor and Bleacher Replacement	\$840,000	\$0	\$253,000	\$0	\$0	\$0	\$1,093,000
Southwest Recreation Center	\$1,600,000	\$0	\$4,104,950	\$0	\$0	\$0	\$5,704,950
Park Maintenance & Development							
Artificial Turf Installation	\$0	\$0	\$0	\$1,500,000	\$0	\$0	\$1,500,000
Community Park Development: Eastern Urban Loop and I-40	\$0	\$0	\$0	\$0	\$3,000,000	\$3,500,000	\$6,500,000
Development of New Neighborhood Park	\$0	\$0	\$150,000	\$150,000	\$0	\$0	\$300,000
Parks ADA Compliance for Restroom Facilities	\$425,000	\$0	\$457,000	\$290,200	\$290,200	\$0	\$1,462,400
Parks Play Equipment & Bleachers	\$180,000	\$180,000	\$250,000	\$250,000	\$279,000	\$0	\$1,139,000
Trail Bridge Replacement	\$0	\$0	\$120,000	\$120,000	\$120,000	\$120,000	\$480,000
Trail Park Connectors	\$0	\$500,000	\$700,000	\$1,100,000	\$0	\$0	\$2,300,000
Westerwood (Lake Dan) Park Renovation	\$0	\$0	\$120,000	\$120,000	\$120,000	\$170,000	\$530,000
Pools							
Pool Repairs	\$0	\$0	\$60,000	\$30,000	\$30,000	\$30,000	\$150,000
Parks and Recreation Totals	\$3,947,650	\$4,154,720	\$13,563,650	\$16,855,200	\$21,716,550	\$10,475,000	\$70,712,770
War Memorial Coliseum							
Event Services							
Additional Vented Concessions Stands	\$0	\$0	\$0	\$300,000	\$0	\$0	\$300,000
Basketball Court	\$0	\$125,000	\$0	\$0	\$0	\$0	\$125,000
Jumbotron Screens	\$400,000	\$0	\$0	\$0	\$0	\$0	\$400,000
Replace Portable Seating	\$0	\$0	\$0	\$0	\$200,000	\$0	\$200,000
War Memorial Coliseum Totals	\$400,000	\$125,000	\$0	\$300,000	\$200,000	\$0	\$1,025,000

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2004 - 2010

	FY 04 - 05	FY 05 - 06	FY 06 - 07	FY 07 - 08	FY 08 - 09	FY 09 - 10	TOTAL
Total Program Expenditures	\$4,347,650	\$4,279,720	\$15,156,650	\$23,498,635	\$21,916,550	\$10,475,000	\$79,674,205
Funding Sources							
General Fund	\$0	\$0	\$843,500	\$965,000	\$452,000	\$475,000	\$2,735,500
Enterprise Fund	\$400,000	\$125,000	\$0	\$0	\$200,000	\$0	\$725,000
Street & Sidewalk Fund	\$0	\$0	\$0	\$0	\$0	\$0	\$0
State Revenue	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Authorized GO Bonds	\$3,687,650	\$4,154,720	\$6,720,150	\$1,640,200	\$6,464,550	\$0	\$22,667,270
Unauthorized GO Bonds 1	\$0	\$0	\$7,093,000	\$19,893,435	\$14,800,000	\$10,000,000	\$51,786,435
Unauthorized GO Bonds 2	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Revenue Bonds	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Grants	\$260,000	\$0	\$500,000	\$1,000,000	\$0	\$0	\$1,760,000
Other Revenue	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Totals for Culture and Recreation	\$4,347,650	\$4,279,720	\$15,156,650	\$23,498,635	\$21,916,550	\$10,475,000	\$79,674,205

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Economic and Community Dev							
<i>Housing/CD</i>							
Affordable Housing							
Affordable Housing Development	\$1,050,000	\$550,000	\$550,000	\$550,000	\$550,000	\$550,000	\$3,800,000
Emergency Repair	\$200,000	\$100,000	\$100,000	\$100,000	\$100,000	\$100,000	\$700,000
Homeowner Rehabilitation/Repair	\$460,000	\$550,000	\$550,000	\$550,000	\$550,000	\$550,000	\$3,210,000
Multi-Family Housing/Small Investor Projects (RHIP)	\$660,000	\$200,000	\$200,000	\$200,000	\$200,000	\$200,000	\$1,660,000
Bond Funded Programs							
Neighborhood Renewal - East Market Street (Additional Funds)	\$0	\$0	\$750,000	\$0	\$750,000	\$0	\$1,500,000
Neighborhood Renewal - Southside (additional)	\$0	\$0	\$650,000	\$0	\$650,000	\$0	\$1,300,000
Neighborhood Development							
HOPE VI - Neighborhood Revitalization - Willow Oaks	\$2,750,000	\$1,506,000	\$0	\$0	\$0	\$0	\$4,256,000
Ole Asheboro	\$580,000	\$700,000	\$700,000	\$0	\$0	\$0	\$1,980,000
South Elm Street	\$1,900,000	\$2,350,000	\$1,550,000	\$300,000	\$50,000	\$0	\$6,150,000
Housing/CD Totals	\$7,600,000	\$5,956,000	\$5,050,000	\$1,700,000	\$2,850,000	\$1,400,000	\$24,556,000
Total Program Expenditures	\$7,600,000	\$5,956,000	\$5,050,000	\$1,700,000	\$2,850,000	\$1,400,000	\$24,556,000
Funding Sources							
General Fund	\$0	\$0	\$100,000	\$50,000	\$0	\$0	\$150,000
Enterprise Fund	\$0	\$100,000	\$100,000	\$100,000	\$0	\$0	\$300,000
Street & Sidewalk Fund	\$0	\$200,000	\$200,000	\$100,000	\$0	\$0	\$500,000
State Revenue	\$750,000	\$600,000	\$0	\$0	\$0	\$0	\$1,350,000
Authorized GO Bonds	\$0	\$0	\$1,400,000	\$0	\$1,400,000	\$0	\$2,800,000
Unauthorized GO Bonds 1	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Unauthorized GO Bonds 2	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Revenue Bonds	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Grants	\$6,850,000	\$5,056,000	\$3,250,000	\$1,450,000	\$1,450,000	\$1,400,000	\$19,456,000
Other Revenue	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Totals for Economic and Community Dev	\$7,600,000	\$5,956,000	\$5,050,000	\$1,700,000	\$2,850,000	\$1,400,000	\$24,556,000

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Environmental Protection							
<i>Water Resources</i>							
Engineering							
Mapping of Water and Sewer System	\$1,000,000	\$0	\$0	\$0	\$0	\$0	\$1,000,000
Sewer Mains							
Bryan Blvd. Relocation Outfall Project	\$1,500,000	\$0	\$0	\$0	\$0	\$0	\$1,500,000
Cardinal Force Main Relocation and Gravity O/F	\$1,100,000	\$0	\$0	\$0	\$0	\$0	\$1,100,000
I/85 Stub Outs Phase I	\$4,000,000	\$500,000	\$0	\$0	\$0	\$0	\$4,500,000
I/85 Stub Outs Phase II	\$0	\$0	\$500,000	\$0	\$0	\$0	\$500,000
Sanitary Sewer Rehabilitation	\$750,000	\$1,000,000	\$1,000,000	\$1,000,000	\$1,500,000	\$1,500,000	\$6,750,000
Sewer System Expansion - Various Locations	\$750,000	\$750,000	\$750,000	\$750,000	\$750,000	\$750,000	\$4,500,000
Sewer Pumping Stations							
Bledsoe Drive Pump Station and Force Main	\$5,810,000	\$0	\$0	\$0	\$0	\$0	\$5,810,000
Brightwood Lift Station Replacement	\$0	\$0	\$0	\$0	\$2,500,000	\$0	\$2,500,000
Reedy Fork Lift Station Replacement	\$2,000,000	\$0	\$0	\$0	\$0	\$0	\$2,000,000
Rock Creek Lift Station Rehabilitation	\$0	\$100,000	\$0	\$0	\$0	\$0	\$100,000
Stormwater Management							
Culvert & Bridge Improvements	\$665,834	\$665,834	\$665,833	\$665,833	\$665,833	\$665,833	\$3,995,000
Flood Hazard Minimization	\$662,500	\$662,500	\$662,500	\$662,500	\$662,500	\$662,500	\$3,975,000
Pipe System Improvements	\$720,000	\$720,000	\$720,000	\$720,000	\$720,000	\$720,000	\$4,320,000
Stream Restoration	\$232,500	\$232,500	\$232,500	\$232,500	\$232,500	\$232,500	\$1,395,000
Water Quality BMPs	\$219,166	\$219,166	\$219,167	\$219,167	\$219,167	\$219,167	\$1,315,000
Wastewater Treatment Plants							
NB Total Nitrogen Upgrade to Meet HB515 Phase I	\$500,000	\$0	\$0	\$0	\$0	\$0	\$500,000
NB Total Nitrogen Upgrade to Meet HB515 Phase II	\$0	\$0	\$0	\$0	\$24,000,000	\$0	\$24,000,000
North Buffalo Fuel Tank Replacement	\$240,000	\$0	\$0	\$0	\$0	\$0	\$240,000
North Buffalo Sanitary Sewer Improvements Phase I	\$4,400,000	\$6,700,000	\$0	\$0	\$0	\$0	\$11,100,000
North Buffalo Sanitary Sewer Improvements Phase II	\$0	\$0	\$13,000,000	\$13,000,000	\$0	\$0	\$26,000,000
North Buffalo WWTP Flow Equalization Transfer Booster Stat.	\$6,750,000	\$6,750,000	\$0	\$0	\$0	\$0	\$13,500,000
TZ Osborne WWTP Lab Building Addition-Construction	\$0	\$0	\$0	\$750,000	\$0	\$0	\$750,000
TZ Osborne WWTP Lab Building Addition-Engineering	\$0	\$75,000	\$0	\$0	\$0	\$0	\$75,000

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TZO - New Fluid-Bed Incinerator-Construction	\$0	\$0	\$0	\$7,500,000	\$0	\$0	\$7,500,000
TZO - New Fluid-Bed Incinerator-Engineering	\$0	\$500,000	\$0	\$0	\$0	\$0	\$500,000
TZO - Sludge Bulk Handling Improvements	\$2,000,000	\$0	\$0	\$0	\$0	\$0	\$2,000,000
TZO Total Nitrogen Upgrade to meet HB 515 Phase I	\$500,000	\$0	\$0	\$0	\$0	\$0	\$500,000
TZO Total Nitrogen Upgrade to meet HB 515 Phase II	\$0	\$0	\$0	\$0	\$10,000,000	\$0	\$10,000,000
Water Mains							
Gorrell Street Water Tank Painting/Repairs/Refurbishing	\$1,000,000	\$0	\$0	\$0	\$0	\$0	\$1,000,000
Lees Chapel Water Tank Rehabilitation-Exterior	\$0	\$0	\$0	\$750,000	\$0	\$0	\$750,000
Lees Chapel Water Tank Rehabilitation-Interior	\$361,000	\$0	\$0	\$0	\$0	\$0	\$361,000
Muir's Chapel High Exterior	\$0	\$300,000	\$0	\$0	\$0	\$0	\$300,000
Muir's Chapel Low Exterior	\$0	\$260,000	\$0	\$0	\$0	\$0	\$260,000
Randleman Reservoir - Feeder Main Construction	\$0	\$0	\$7,000,000	\$0	\$0	\$0	\$7,000,000
Randleman Reservoir - Feeder Main Engineering	\$500,000	\$0	\$0	\$0	\$0	\$0	\$500,000
Water Line Replacement	\$500,000	\$500,000	\$750,000	\$750,000	\$750,000	\$1,000,000	\$4,250,000
Water System Expansion - Various Locations	\$500,000	\$500,000	\$750,000	\$750,000	\$750,000	\$750,000	\$4,000,000
Water Supply							
Water Plant Security Plans Phase I-II	\$0	\$1,000,000	\$0	\$0	\$0	\$0	\$1,000,000
Water Plant Security Plans Phase III-IV	\$0	\$0	\$0	\$1,025,000	\$0	\$0	\$1,025,000
Water Treatment Plants							
Bulk Fuel Storage - Mitchell	\$0	\$0	\$0	\$0	\$0	\$400,000	\$400,000
Centralized Laboratory Upgrade (MFP) – Construction	\$0	\$0	\$0	\$0	\$0	\$2,100,000	\$2,100,000
Centralized Laboratory Upgrade (MFP) - Engineering	\$0	\$0	\$0	\$422,000	\$0	\$0	\$422,000
Diesel Generator - Mitchell and Townsend - Construction	\$0	\$0	\$0	\$4,758,000	\$0	\$0	\$4,758,000
Diesel Generator - Mitchell and Townsend - Engineering	\$0	\$942,000	\$0	\$0	\$0	\$0	\$942,000
Earthen Dam Maintenance Project - Higgins	\$0	\$0	\$0	\$0	\$0	\$500,000	\$500,000
Earthen Dam Maintenance Project - Townsend/Brandt	\$0	\$0	\$720,000	\$1,900,000	\$0	\$0	\$2,620,000
Fuel Oil Tank and Containment Renovation for Brandt/Townsend	\$580,000	\$0	\$0	\$0	\$0	\$0	\$580,000
Lake Townsend Dam Repairs Phase I	\$0	\$600,000	\$0	\$0	\$0	\$0	\$600,000

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Lake Townsend Dam Repairs Phase II	\$0	\$0	\$0	\$3,400,000	\$0	\$0	\$3,400,000
Lake Townsend WTP Upgrade for Electrical and Low Lift Pumps	\$1,000,000	\$1,250,000	\$0	\$0	\$0	\$0	\$2,250,000
Lime Slurry Facilities - Mitchell and Townsend	\$0	\$800,000	\$0	\$0	\$0	\$0	\$800,000
Mitchell & Townsend WTP Chloramine Conversion	\$0	\$2,550,000	\$0	\$0	\$0	\$0	\$2,550,000
Mitchell and Townsend Bulk Chemical - Construction	\$0	\$0	\$0	\$2,000,000	\$0	\$0	\$2,000,000
Mitchell and Townsend Bulk Chemical - Engineering	\$0	\$600,000	\$0	\$0	\$0	\$0	\$600,000
Mitchell Clearwell Replacement – Construction	\$0	\$0	\$0	\$2,510,000	\$0	\$0	\$2,510,000
Mitchell Clearwell Replacement - Engineering	\$0	\$440,000	\$0	\$0	\$0	\$0	\$440,000
Mitchell Water Plant Basic Building and Grounds Repairs	\$0	\$0	\$0	\$0	\$0	\$1,000,000	\$1,000,000
New Garden Road Pump Station Upfit – Construction	\$0	\$0	\$0	\$1,000,000	\$0	\$0	\$1,000,000
New Garden Road Pump Station Upfit - Engineering	\$0	\$100,000	\$0	\$0	\$0	\$0	\$100,000
Plate Settlers - Mitchell and Townsend	\$0	\$0	\$0	\$0	\$0	\$2,300,000	\$2,300,000
Power Monitoring and Electrical Improvements	\$0	\$0	\$0	\$0	\$300,000	\$5,500,000	\$5,800,000
Randleman Water Supply Project	\$4,455,000	\$0	\$0	\$0	\$0	\$0	\$4,455,000
Residuals Pumping Station and Pipeline - Townsend	\$0	\$0	\$0	\$0	\$0	\$600,000	\$600,000
Reuse Storage/Pump Station	\$0	\$0	\$0	\$0	\$165,000	\$825,000	\$990,000
SCADA and Wireless Communication Improvements	\$0	\$400,000	\$0	\$0	\$0	\$0	\$400,000
Summit Avenue Sewer Improvements	\$430,000	\$0	\$0	\$0	\$0	\$0	\$430,000
Townsend Sludge Dewatering Facilities	\$0	\$150,000	\$0	\$0	\$0	\$0	\$150,000
Townsend Water Plant Basic Building and Grounds Repairs	\$0	\$0	\$0	\$0	\$0	\$1,000,000	\$1,000,000
UV Disinfection - Mitchell and Townsend	\$0	\$0	\$0	\$0	\$0	\$13,400,000	\$13,400,000
Washwater Decanter Basin Improvements	\$0	\$0	\$0	\$275,000	\$0	\$0	\$275,000
Washwater Supply Tank - Mitchell	\$0	\$0	\$0	\$0	\$0	\$650,000	\$650,000
Water Resources Totals	\$43,126,000	\$29,267,000	\$26,970,000	\$45,040,000	\$43,215,000	\$34,775,000	\$222,393,000

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Total Program Expenditures	\$43,126,000	\$29,267,000	\$26,970,000	\$45,040,000	\$43,215,000	\$34,775,000	\$222,393,000
Funding Sources							
General Fund	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Enterprise Fund	\$5,000,000	\$4,810,000	\$4,750,000	\$4,750,000	\$5,250,000	\$7,500,000	\$32,060,000
Street & Sidewalk Fund	\$0	\$0	\$0	\$0	\$0	\$0	\$0
State Revenue	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Authorized GO Bonds	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Unauthorized GO Bonds 1	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Unauthorized GO Bonds 2	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Revenue Bonds	\$38,126,000	\$24,457,000	\$22,220,000	\$40,290,000	\$37,965,000	\$27,275,000	\$190,333,000
Grants	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Other Revenue	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Totals for Environmental Protection	\$43,126,000	\$29,267,000	\$26,970,000	\$45,040,000	\$43,215,000	\$34,775,000	\$222,393,000

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	FY 04 - 05	FY 05 - 06	FY 06 - 07	FY 07 - 08	FY 08 - 09	FY 09 - 10	TOTAL
General Government							
<i>Support Services</i>							
Building Maintenance							
Medford Operations Center Improvements	\$0	\$2,650,490	\$0	\$0	\$0	\$0	\$2,650,490
Support Services Totals	\$0	\$2,650,490	\$0	\$0	\$0	\$0	\$2,650,490
Total Program Expenditures	\$0	\$2,650,490	\$0	\$0	\$0	\$0	\$2,650,490
Funding Sources							
General Fund	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Enterprise Fund	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Street & Sidewalk Fund	\$0	\$0	\$0	\$0	\$0	\$0	\$0
State Revenue	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Authorized GO Bonds	\$0	\$2,650,490	\$0	\$0	\$0	\$0	\$2,650,490
Unauthorized GO Bonds 1	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Unauthorized GO Bonds 2	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Revenue Bonds	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Grants	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Other Revenue	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Totals for General Government	\$0	\$2,650,490	\$0	\$0	\$0	\$0	\$2,650,490

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Public Safety							
<i>Fire</i>							
Stations & Buildings							
Fire Station # 10 Replacement	\$0	\$0	\$671,500	\$1,841,000	\$0	\$0	\$2,512,500
Fire Station # 7 Replacement	\$0	\$0	\$1,671,500	\$751,000	\$0	\$0	\$2,422,500
Fire Station #4 Replacement	\$0	\$0	\$121,500	\$2,391,000	\$0	\$0	\$2,512,500
Fire Station- East Greensboro Area	\$0	\$0	\$350,000	\$0	\$2,279,500	\$53,600	\$2,683,100
Fire Station for Reedy Fork Area - Station 27	\$0	\$0	\$250,000	\$0	\$1,917,500	\$433,600	\$2,601,100
Fire Station- Grandover Area - Station 22	\$350,000	\$0	\$0	\$0	\$1,134,000	\$1,016,000	\$2,500,000
Fire Station- Horsepen Creek Area - Station 21	\$110,000	\$1,918,000	\$0	\$0	\$0	\$0	\$2,028,000
Future Fire Station Site-Southeast - Station 25	\$0	\$0	\$250,000	\$2,166,100	\$51,000	\$0	\$2,467,100
Hicone Station - NE Greensboro	\$0	\$0	\$250,000	\$0	\$1,567,600	\$876,000	\$2,693,600
Mackay Road - Fire Station 23 Replacement	\$0	\$0	\$0	\$0	\$0	\$2,165,300	\$2,165,300
Old Randleman Rd. Station	\$0	\$0	\$0	\$300,000	\$0	\$2,564,300	\$2,864,300
Orchard Fire Station	\$922,600	\$1,664,100	\$0	\$0	\$0	\$0	\$2,586,700
Painter/85/40 Fire Station	\$0	\$0	\$300,000	\$0	\$2,443,000	\$0	\$2,743,000
Station #9 Replacement	\$0	\$0	\$0	\$1,968,500	\$0	\$0	\$1,968,500
Station Renovation - FD 14	\$0	\$0	\$573,600	\$0	\$0	\$0	\$573,600
Willow Road Station	\$0	\$0	\$350,000	\$2,166,100	\$51,000	\$0	\$2,567,100
Fire Totals	\$1,382,600	\$3,582,100	\$4,788,100	\$11,583,700	\$9,443,600	\$7,108,800	\$37,888,900
<i>Police</i>							
Patrol Bureau							
Renovation of Police Service Center #1 (Second Floor)	\$0	\$0	\$0	\$475,000	\$475,000	\$0	\$950,000
Police Totals	\$0	\$0	\$0	\$475,000	\$475,000	\$0	\$950,000

City of Greensboro
Capital Improvements Program Summary
2004 - 2010

	FY 04 - 05	FY 05 - 06	FY 06 - 07	FY 07 - 08	FY 08 - 09	FY 09 - 10	TOTAL
Total Program Expenditures	\$1,382,600	\$3,582,100	\$4,788,100	\$12,058,700	\$9,918,600	\$7,108,800	\$38,838,900
Funding Sources							
General Fund	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Enterprise Fund	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Street & Sidewalk Fund	\$0	\$0	\$0	\$0	\$0	\$0	\$0
State Revenue	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Authorized GO Bonds	\$460,000	\$1,918,000	\$0	\$0	\$1,134,000	\$1,016,000	\$4,528,000
Unauthorized GO Bonds 1	\$922,600	\$1,664,100	\$4,788,100	\$12,058,700	\$8,784,600	\$6,092,800	\$34,310,900
Unauthorized GO Bonds 2	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Revenue Bonds	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Grants	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Other Revenue	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Totals for Public Safety	\$1,382,600	\$3,582,100	\$4,788,100	\$12,058,700	\$9,918,600	\$7,108,800	\$38,838,900

**City of Greensboro
Capital Improvements Program Summary
2004 - 2010**

	FY 04 - 05	FY 05 - 06	FY 06 - 07	FY 07 - 08	FY 08 - 09	FY 09 - 10	TOTAL
Transportation							
<i>Engineering & Inspections</i>							
Engineering							
Battleground Avenue	\$0	\$300,000	\$300,000	\$800,000	\$800,000	\$800,000	\$3,000,000
Church Street	\$0	\$0	\$200,000	\$400,000	\$1,000,000	\$300,000	\$1,900,000
Creek Ridge Road	\$434,990	\$1,000,000	\$1,000,000	\$0	\$0	\$0	\$2,434,990
Elm-Eugene Street	\$1,200,000	\$800,000	\$0	\$0	\$0	\$0	\$2,000,000
Florida Street Extension	\$0	\$0	\$400,000	\$200,000	\$1,000,000	\$400,000	\$2,000,000
Franklin Boulevard	\$1,000,000	\$973,160	\$500,000	\$0	\$0	\$0	\$2,473,160
Friendly Avenue	\$1,204,600	\$1,742,000	\$722,800	\$0	\$0	\$0	\$3,669,400
Horsepen Creek-Fleming Connector	\$0	\$0	\$0	\$250,000	\$1,250,000	\$500,000	\$2,000,000
Lake Jeanette Road	\$0	\$339,500	\$650,000	\$730,500	\$250,000	\$0	\$1,970,000
Mackay Road	\$0	\$230,000	\$670,000	\$600,000	\$0	\$0	\$1,500,000
Merritt Drive	\$400,000	\$1,400,000	\$1,160,090	\$500,000	\$0	\$0	\$3,460,090
Sidewalk Construction - Various (Street/Sidewalk Fund)	\$100,000	\$100,000	\$100,000	\$100,000	\$100,000	\$100,000	\$600,000
Sidewalk Construction - Various	\$610,000	\$620,000	\$600,950	\$0	\$0	\$0	\$1,830,950
Street Imp - Culvert Construction	\$100,000	\$100,000	\$100,000	\$100,000	\$100,000	\$100,000	\$600,000
Street Imp - Culvert Construction (Powell Bill)	\$100,000	\$100,000	\$100,000	\$100,000	\$100,000	\$100,000	\$600,000
Street Imp - Various Locations - Powell Bill	\$1,900,000	\$1,900,000	\$1,900,000	\$1,900,000	\$1,900,000	\$1,900,000	\$11,400,000
Street Imp - Various Locations - Street and Sidewalk Fund	\$1,000,000	\$1,000,000	\$1,000,000	\$1,000,000	\$1,000,000	\$1,000,000	\$6,000,000
Street Improvements - Sixteenth Street Bridge	\$925,000	\$1,000,000	\$500,000	\$0	\$0	\$0	\$2,425,000
Street Improvements: Hilltop Road (Adams Farm to Stanley)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Street Improvements: East Vandalia Road	\$0	\$200,000	\$1,000,000	\$1,000,000	\$800,000	\$0	\$3,000,000
Street Improvements: Stanley Road	\$0	\$500,000	\$1,550,000	\$350,000	\$0	\$0	\$2,400,000
Street Improvements: Summit Avenue- Brightwood School Road	\$0	\$250,000	\$1,150,000	\$900,000	\$800,000	\$400,000	\$3,500,000
Street Improvements: Summit Avenue- McKnight Mill Rd.	\$0	\$300,000	\$1,200,000	\$1,300,000	\$1,200,000	\$0	\$4,000,000
Street Imps: New Garden Rd. (Jefferson Rd/Will Doskey Dr.)	\$700,000	\$1,500,000	\$1,500,000	\$0	\$0	\$0	\$3,700,000
Wendover Avenue Intersection Improvements	\$764,010	\$800,000	\$0	\$0	\$0	\$0	\$1,564,010
Engineering _Inspections Totals	\$10,438,600	\$15,154,660	\$16,303,840	\$10,230,500	\$10,300,000	\$5,600,000	\$68,027,600

Transportation

Bond Funded Programs

**City of Greensboro
Capital Improvements Program Summary
2004 - 2010**

	FY 04 - 05	FY 05 - 06	FY 06 - 07	FY 07 - 08	FY 08 - 09	FY 09 - 10	TOTAL
Battleground Rail Trail	\$250,000	\$514,000	\$0	\$0	\$0	\$0	\$764,000
East Market Street - Streetscape and Traffic Management	\$5,609,040	\$0	\$0	\$0	\$0	\$0	\$5,609,040
Engineering							
Battleground/ Westridge Intersection	\$300,000	\$300,000	\$350,000	\$0	\$0	\$0	\$950,000
Battleground/Benjamin/Cone Intersection Improvements	\$500,000	\$0	\$0	\$0	\$0	\$0	\$500,000
Battleground/Brassfield Intersection Improvements	\$250,000	\$0	\$0	\$0	\$0	\$0	\$250,000
Church Street Streetscaping	\$0	\$89,525	\$50,000	\$1,450,000	\$0	\$0	\$1,589,525
Downtown Traffic Pattern Changes	\$805,000	\$895,000	\$0	\$0	\$0	\$0	\$1,700,000
Gallimore Dairy Road Widening	\$0	\$0	\$2,000,000	\$0	\$0	\$0	\$2,000,000
Hornaday Road/Chimney Rock Road Connection	\$298,900	\$2,000,000	\$0	\$0	\$0	\$0	\$2,298,900
Resurfacing and Pavement Rehabilitation	\$0	\$0	\$1,945,000	\$0	\$0	\$0	\$1,945,000
Signal System & Intelligent Traffic System	\$0	\$500,000	\$1,000,000	\$1,000,000	\$1,303,864	\$0	\$3,803,864
Spring Garden Street Median	\$500,000	\$0	\$0	\$0	\$0	\$0	\$500,000
TIP - Various Locations and Intersections	\$2,000,000	\$2,000,000	\$2,000,000	\$2,000,000	\$2,000,000	\$0	\$10,000,000
Traffic Signal System Improvements	\$1,000,000	\$850,000	\$780,000	\$0	\$0	\$0	\$2,630,000
Parking							
Bellemeade Street Parking Deck Repairs/Upgrade	\$125,000	\$50,000	\$175,000	\$100,000	\$0	\$0	\$450,000
Church Street Parking Deck Repairs/Upgrade	\$75,000	\$50,000	\$175,000	\$100,000	\$0	\$0	\$400,000
Davie Street Parking Deck Repairs	\$50,000	\$50,000	\$100,000	\$100,000	\$0	\$0	\$300,000
Greene Street Parking Deck Repairs	\$50,000	\$50,000	\$175,000	\$100,000	\$0	\$0	\$375,000
Transit							
Public Transportation	\$0	\$0	\$1,722,247	\$0	\$0	\$0	\$1,722,247
Transportation Totals	\$11,812,940	\$7,348,525	\$10,472,247	\$4,850,000	\$3,303,864	\$0	\$37,787,576

City of Greensboro
Capital Improvements Program Summary
2004 - 2010

	FY 04 - 05	FY 05 - 06	FY 06 - 07	FY 07 - 08	FY 08 - 09	FY 09 - 10	TOTAL
Total Program Expenditures	\$22,251,540	\$22,503,185	\$26,776,087	\$15,080,500	\$13,603,864	\$5,600,000	\$105,815,176
Funding Sources							
General Fund	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Enterprise Fund	\$300,000	\$200,000	\$625,000	\$400,000	\$0	\$0	\$1,525,000
Street & Sidewalk Fund	\$1,200,000	\$1,200,000	\$1,200,000	\$1,200,000	\$1,200,000	\$1,200,000	\$7,200,000
State Revenue	\$8,878,900	\$10,545,000	\$9,105,000	\$4,000,000	\$4,000,000	\$2,000,000	\$38,528,900
Authorized GO Bonds	\$11,472,640	\$10,558,185	\$15,821,087	\$9,480,500	\$8,403,864	\$2,400,000	\$58,136,276
Unauthorized GO Bonds 1	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Unauthorized GO Bonds 2	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Revenue Bonds	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Grants	\$400,000	\$0	\$25,000	\$0	\$0	\$0	\$425,000
Other Revenue	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Totals for Transportation	\$22,251,540	\$22,503,185	\$26,776,087	\$15,080,500	\$13,603,864	\$5,600,000	\$105,815,176